

# Master Schedule

| ID  | Task Name                                       | 2002  |       |       | 2003  |       |       | 2004  |       |       | 2005  |       |       | 2006  |       |       | 2007  |       |       | 2008  |       |       | 2009  |       |       | 2010  |       |       | 2011  |       |       | 2012  |       |       | 2013  |       |       | 2014  |       |       |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |
|-----|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---|--|--|---|--|--|---|--|--|---|--|--|---|--|--|---|--|--|
|     |   | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |
| 1   | Houston/Commerce 2-Way Conversion               | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  |   |  |  |   |  |  |   |  |  |   |  |  |   |  |  |
| 5   | Hemphill/Lamar/Taylor Connector                 | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  |   |  |  |   |  |  |   |  |  |
| 11  | Convention Center Expansion                     | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  |   |  |  |   |  |  |   |  |  |   |  |  |
| 16  | Water Gardens Improvements (Y Project)          | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  |   |  |  |   |  |  |   |  |  |   |  |  |
| 22  | Property Acquisition                            | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  |   |  |  |   |  |  |   |  |  |
| 52  | Vickery Blvd. TOD Site (ON HOLD)                | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  |   |  |  |   |  |  |   |  |  |
| 56  | Hyde Park                                       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  |   |  |  |   |  |  |   |  |  |
| 66  | Ninth Street Improvements                       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |   |  |  |   |  |  |
| 74  | Lancaster Avenue Construction                   | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |   |  |  |   |  |  |
| 81  | Lancaster Median Redesign                       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |   |  |  |   |  |  |
| 102 | Redevelopment                                   | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |   |  |  |
| 103 | TIF Establishment                               | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |   |  |  |
| 109 | T&P Terminal                                    | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |   |  |  |
| 113 | T&P Warehouse                                   | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |
| 120 | Fort Worth Sheraton Grande                      | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |   |  |  |
| 125 | US Post Office (ON HOLD)                        | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |
| 130 | Surplus ROW Property Disposition                | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |
| 140 | Vacation of 15th Street for Water Gardens Place | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |
| 144 | Convention Center Hotel                         | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |
| 160 | Parking Garage                                  | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |
| 178 | Water Gardens South (ON HOLD)                   | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |
| 188 | Zipper Building                                 | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |
| 193 | Water Garden Improvements                       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |
| 198 | Hayne's Memorial Triangle                       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼     |       |       | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  | ▼ |  |  |

