

CITY OF FORT WORTH
FY 2009 BUSINESS PLAN



Department:

Planning and Development

① MISSION:		To build the most livable city in Texas by helping people make sound decisions about the City's growth and development and, accordingly, to develop property in ways that benefit the community.													
③ City Council Strategic Goals							⑤ 2008-2009 Actual (Quarterly)								
Clean, Attractive City	Safest Major City	Economic Base	Sustainable Devel.	Mobility & Air Quality	Customer Service	② Objectives	④ Performance Measures	⑥ 2007-2008 Actual	⑦ 2008-2009 Goal	⑧ Leader	1st Quarter -	2nd Quarter -	3rd Quarter	4th Quarter -	TOTAL
											Oct/Nov/Dec	Jan/Feb/Mar	Apr/May/June	July/August/Sept	
						PLANNING DIVISION									
X			X	X		Secure resources to encourage central city redevelopment and transit-oriented development, and to implement Comprehensive Plan.	Total value of resources secured in millions	\$0	\$1.6	Fladager	\$0.0				
X			X	X		Secure endorsement of plans/reports by City Council or cooperating agency.	Number of plans/reports endorsed *	13	12	Fladager	1				
X	X	X	X	X	X	Secure adoption of Comprehensive Plan each year.	Date of adoption of plan	02/19/2008	02/24/2009	Fladager	NA	02/24/2009	NA	NA	NA
			X			Increase consistency of zoning decisions with the Comprehensive Plan.	Percentage of consistency	77%	90%	Murphy	79%				
				X		Rezone districts through petition-based and Council-initiated processes.	Number of cases approved / total acreage rezoned	103/3,896	90/4,000	Murphy	9/1,348				
			X			Annex land in accordance with annexation policy.	Number of acres annexed	192	1,800	Gray	712				
			X			Increase consistency of DDRB decisions with staff recommendations.	Percentage of consistency	97%	95%	Hutcheson	100%				
			X			Increase consistency of HCLC decisions with staff recommendations.	Percentage of consistency	94%	95%	Hutcheson	100%				
						Consistency of UDC decisions with staff recommendations.	Percentage of consistency	100%	95%	Hutcheson	100%				
		X				Complete environmental reviews.	Number of reviews completed	776	650	Hutcheson	107				
		X	X			Hear Residential and Commercial BOA cases	Number of cases heard	479	450	Sanchez	99	85			

* 1Q: Modern Streetcar Study Report

2Q:

3Q:

4Q:

Anticipated plans/reports:

Summer Creek Station Area TOD Plan (others too); TMS Area Master Plan; Modern Streetcar Study Report; Oakland Corners NEZ Plan; Lake Worth Vision Report; Sustainable Development Action Plan Phase 1 (with others); Evans & Rosedale Area Housing and Urban Design Plan; Urban Village Phase 2 Projects 100% Plans (5); Magnolia/Hemphill 100% Plans; West Berry Streetscape 100% Plans; Homelessness Vulnerability Assessment; Stop Six NEZ Plan; Six Points NEZ Plan

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						DEVELOPMENT DIVISION									
		X		X		Review building plans	Number of plans reviewed	NA	1,000	Godwin	214				
X		X		X		Conduct building inspections	Number of inspections (city and third party)	225,024	200,000	Caldwell	50,973				
						Process residential permits	Number of permits processed (includes additions and remodels)	7,051	5,300	Morales	1,183				
		X		X		Process commercial permits	Number of permits processed (includes additions and remodels)	3,714	3,200	Morales	746				
X				X		Process residential alarm permits	Number of residential alarm permits processed	6,337	5,100	Morales	1,347				
X				X		Process residential alarm permit renewals	Number of residential alarm permit renewals processed	19,708	19,700	Morales	4,961				
X				X		Process commercial alarm permits	Number of commercial alarm permits processed	925	920	Morales	258				
X				X		Process commercial alarm permit renewals	Number of commercial alarm permit renewals processed	5,782	5,600	Morales	1,319				
				X		Fulfill public information requests.	Number of requests fulfilled	732	700	Morales	153				
						GAS DIVISION									
X						Inspect gas well sites	Number of gas well sites inspected	1,696	1,800	Edwards	185				
		X		X		Permit gas wells	Number of wells permitted	408	320	Edwards	77				
		X				Lease City and City corporate properties	Number of leases executed / Number of acres leased	87 / 3,517	40 / 2,200	Petr	10 / 92				
						PROJECT MANAGEMENT									
		X		X		Hold pre-development conferences	Number of pre-development conferences held	221	150	Beck	28				
		X		X		Process CFA applications	Number of applications processed	NA	125	Beck	20				